

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	1,369.0	1,360.0	1,339.0
On Roll Special Ed Full-Time	281.0	276.0	254.0
On Roll Subtotal	1,650.0	1,636.0	1,593.0
In Private School Placements	9.0	11.0	12.0
Sent to Other Districts Special Ed	2.0	2.0	2.0
Received	8.0	8.0	0.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	28,390,548	29,398,723	30,557,436
Total Tuition	10-1300	118,287	92,000	82,000
Unrestricted Miscellaneous Revenues	10-1XXX	256,253	1,503	1,500
Interest Earned On Maintenance Reserve	10-1XXX	0	100	100
Interest Earned On Capital Reserve Funds	10-1XXX	100	100	100
Other Restricted Miscellaneous Revenues	10-1XXX	67,051	63,750	63,750
Subtotal - Revenues From Local Sources		28,832,239	29,556,176	30,704,886
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	123,304	123,304	295,264
Extraordinary Aid	10-3131	242,152	137,850	168,000
Categorical Special Education Aid	10-3132	1,014,243	1,050,628	1,050,628
Categorical Security Aid	10-3177	29,235	29,235	29,235
Parcc Readiness Aid	10-3181	16,820	16,820	0
Per Pupil Growth Aid	10-3182	16,820	16,820	0
Professional Learning Community Aid	10-3183	15,790	15,790	0
Other State Aids	10-3XXX	11,484	0	0
Subtotal - Revenues From State Sources		1,469,848	1,390,447	1,543,127
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	4,567	15,737	15,371
Subtotal - Revenues From Federal Sources		4,567	15,737	15,371
Budgeted Fund Balance - Operating Budget	10-303	0	1,070,539	300,000
Withdrawal From Maint. Reserve	10-310	0	315,376	0
Transfers From Other Funds	10-5200	1,760	0	0
Adjustment For Prior Year Encumbrances		0	585,151	0
Actual Revenues (Over)/Under Expenditures		-525,759	0	0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total Operating Budget		29,782,655	32,933,426	32,563,384
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	3,233	3,086	0
Total Revenues From Local Sources	20-1XXX	3,233	3,086	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	83,633	88,527	51,804
Total Revenues From State Sources		83,633	88,527	51,804
Revenues from Federal Sources:				
Title I	20-4411-4416	64,506	46,904	37,377
Title II	20-4451-4455	35,503	27,435	15,329
Title III	20-4491-4494	1,158	0	0
Title Vi	20-4417-4418	0	10,000	0
I.D.E.A. Part B (Handicapped)	20-4420-4429	387,221	387,057	298,127
Total Revenues From Federal Sources		488,388	471,396	350,833
Total Grants And Entitlements		575,254	563,009	402,637
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	397,176	379,137	240,242
Total Revenues From Local Sources		397,176	379,137	240,242
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	144,424	137,863	87,358
Total Local Repayment Of Debt		541,600	517,000	327,600
Total Repayment Of Debt		541,600	517,000	327,600

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total Revenues/Sources		30,899,509	34,013,435	33,293,621
Total Revenues/Sources Net of Transfers		30,899,509	34,013,435	33,293,621

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	8,660,805	8,899,154	8,905,586
Special Education - Instruction	11-2XX-100-XXX	3,296,383	3,517,494	3,857,291
Basic Skills/Remedial - Instruction	11-230-100-XXX	264,438	306,006	287,299
Bilingual Education - Instruction	11-240-100-XXX	55,705	66,282	74,769
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	142,480	118,785	120,293
School-Sponsored Athletics - Instruction	11-402-100-XXX	41,454	73,468	63,000
Community Services Programs/Operations	11-800-330-XXX	29,044	0	0
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	713,191	1,032,227	1,020,496
Undist. Expenditures - Health Services	11-000-213-XXX	318,991	341,625	324,380
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	471,689	474,514	537,135
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	431,989	639,244	426,203
Undist. Expenditures - Guidance	11-000-218-XXX	394,818	396,592	356,200
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,075,347	1,045,134	1,191,078
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	4,601	13,245	6,800
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	302,587	379,963	472,557
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	185,736	364,028	326,759
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	603,288	755,620	670,451
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,098,689	1,143,962	1,193,790
Undist. Expend. - Central Services	11-000-251-XXX	326,221	352,487	323,991
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	293,970	239,261	156,872
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	2,122,614	2,568,466	2,388,700
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	1,536,640	1,884,230	1,899,427
Personal Services - Employee Benefits	11-XXX-XXX-2XX	5,972,092	6,732,725	7,578,557
Undistributed Expenditures-Food Services	11-000-310-930	10,000	0	0
Total Undistributed Expenditures		15,862,463	18,363,323	18,873,396
Interest Earned On Maintenance Reserve	10-606	0	100	100

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total General Current Expense		28,352,772	31,344,612	32,181,734
Capital Expenditures:				
Equipment	12-XXX-XXX-730	18,073	0	65,400
Facilities Acquisition And Const. Serv.	12-000-400-XXX	1,326,042	1,521,910	60,659
Increase In Capital Reserve	10-604	0	0	168,530
Interest Deposit To Capital Reserve	10-604	0	100	100
Total Capital Outlay		1,344,115	1,522,010	294,689
Transfer Of Funds To Charter Schools	10-000-100-56X	85,768	66,804	86,961
General Fund Grand Total		29,782,655	32,933,426	32,563,384
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	3,233	3,086	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	11,586	9,313	7,287
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	14,512	19,311	7,086
Nonpublic Handicapped Services	20-XXX-XXX-XXX	24,169	24,373	19,206
Nonpublic Nursing Services	20-XXX-XXX-XXX	18,090	16,490	13,192
Nonpublic Technology Initiative	20-XXX-XXX-XXX	5,226	6,290	5,033
Nonpublic Security Aid	20-XXX-XXX-XXX	10,050	12,750	0
Total Other State Projects		83,633	88,527	51,804
Total State Projects	20-XXX-XXX-XXX	83,633	88,527	51,804
Federal Projects:				
Title I	20-XXX-XXX-XXX	64,506	46,904	37,377
Title II	20-XXX-XXX-XXX	35,503	27,435	15,329
Title III	20-XXX-XXX-XXX	1,158	0	0
Title Vi	20-XXX-XXX-XXX	0	10,000	0
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	387,221	387,057	298,127
Total Federal Projects	20-XXX-XXX-XXX	488,388	471,396	350,833
Total Special Revenue Funds		575,254	563,009	402,637

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	541,600	517,000	327,600
Total Debt Service Funds		541,600	517,000	327,600
Total Expenditures/Appropriations		30,899,509	34,013,435	33,293,621
Total Expenditures Net of Transfers		30,899,509	34,013,435	33,293,621

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	690,144	715,822	500,450	500,450
Unrestricted	Repayment of Debt	1	1	0	0
Restricted for General Operating Budget	Capital Reserve	932,266	2,309,429	2,309,529	2,478,159
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	1,342,919	953,364	638,088	638,188
Restricted for General Operating Budget	Legal Reserve	1,370,810	1,370,539	300,000	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,121	\$15,976	\$17,149	\$17,441	\$18,438
Total Classroom Instruction	\$9,144	\$9,759	\$10,316	\$10,351	\$11,164
Classroom-Salaries and Benefits	\$8,580	\$9,061	\$9,609	\$9,592	\$10,368
Classroom-General Supplies and Textbooks	\$294	\$428	\$426	\$419	\$411
Classroom-Purchased Services	\$270	\$270	\$280	\$340	\$385
Total Support Services	\$2,371	\$2,495	\$2,884	\$2,882	\$3,020
Support Services-Salaries and Benefits	\$2,014	\$2,200	\$2,493	\$2,449	\$2,600
Total Administrative Costs	\$1,899	\$1,826	\$1,930	\$1,982	\$1,976
Administration Salaries and Benefits	\$1,645	\$1,635	\$1,742	\$1,735	\$1,786
Total Operations and Maintenance of Plant	\$1,378	\$1,503	\$1,617	\$1,820	\$1,811
Operations and Maintenance-Salaries and Benefits	\$781	\$824	\$925	\$934	\$1,097
Board Contribution to Food Services	\$8	\$6	\$0	\$0	\$0
Total Extracurricular Costs	\$112	\$144	\$142	\$150	\$152
Total Equipment Costs	\$0	\$11	\$0	\$0	\$41
Legal Costs	\$40	\$21	\$53	\$82	\$50
Employee Benefits as a percentage of salaries*	32.71%	32.92%	35.77%	35.35%	38.71%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Banking	MORRIS COUNTY DEVELOPMENT AUTHORITY	0
Transportation Services, including Fuel	SHARE TRANSPORTATION SERVICES WITH MENDHAM TWP AND MORRISH HILLS REGIONAL	0
Transportation Services, including Fuel	MORRIS COUNTY EDUCATIONAL SERVICES-TRANSPORTATION ROUTES	0
Purchasing	MIDDLESEX REGIONAL COOPERATIVE PURCHASING-SCHOOL SUPPLIES	0
Purchasing	UTILIZE STATE SPONSORED ACES PROGRAM FOR NATURAL GAS AND ELECTRIC	0
Purchasing	COOPERATIVE FOR ED-DATA PURCHASING	0
Municipal/Public Works	TOWN UTILIZES SCHOOLS FACILITIES FOR RECREATION AND CAMPS. SCHOOLS UTILIZES TOWN FIELDS AND OTHER SERVICES.	0

ID=Denville Twp

Category	Amount
(A) General Fund School Levy	29,978,080
(D) Total School Levy	30,287,770
(B) Estimated Net Taxable Valuation (as of 10/01/17)	3,070,343,800
(H) Estimated Equalized Valuation (as of 10/01/17)	3,301,885,785
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.9764
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.9865
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.9079
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.9173

Name=Cynthia Costanza

Category	Measure
Job Title	Information Technology
Job Title II	Technology
Base Annual Salary Amount	\$95,508
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$7,562
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$698
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$9,925
Contractual Post-Employment Benefit Description of Payout of Sick days	None
Contractual Post-Employment Benefit Description of Payout of Vacation days	\$397/day at termination-Max 25 days
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Cynthia Costanza

Category	Measure
Total Other/In-Kind Remuneration Amount	\$5,000
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Waiver for health benefits
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Damaris Gurowsky

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$123,203
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,460
Total Bonuses Amount	\$2,464
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$698
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$28,717
Contractual Post-Employment Benefit Description of Payout of Sick days	\$473/day at retirement-Max \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	\$473/day at termination-Max 29 days
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Damaris Gurowsky

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Gerald Marinelli

Category	Measure
Job Title	Other
Job Title II	Buildings and Grounds
Base Annual Salary Amount	\$60,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$960
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$10,750
Contractual Post-Employment Benefit Description of Payout of Sick days	\$20/day max \$5,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	\$230/day max 25 days
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Gerald Marinelli

Category	Measure
Total Other/In-Kind Remuneration Amount	\$5,000
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Waiver of health benefits
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Sandra Cullis

Category	Measure
Job Title	Assistant Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$153,875
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$4,560
Total Bonuses Amount	\$15,380
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$698
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$29,800
Contractual Post-Employment Benefit Description of Payout of Sick days	\$592/day at retirement-Max \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	\$592/day at termination-Max 25 days
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Sandra Cullis

Category	Measure
Total Other/In-Kind Remuneration Amount	\$5,000
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Waiver of medical benefits
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Steve Forte

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$155,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$19,400
Total Bonuses Amount	\$23,235
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$698
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$17,284
Contractual Post-Employment Benefit Description of Payout of Sick days	None
Contractual Post-Employment Benefit Description of Payout of Vacation days	\$596/day at termination-Max 29 days
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Steve Forte

Category	Measure
Total Other/In-Kind Remuneration Amount	\$5,000
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Waiver of Medical Benefits
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported