



The Denville School District's mission is to educate and empower all students to excel.



Strategic Planning “State of the District”

January 12, 2017

7:00 PM

Valleyview Middle School

**NJ School Boards Association Representative
Charlene Peterson**



Overview

- **Curricular/ Professional Development**
- **Special Services**
- **Technology**
- **Extra Curricular**
- **The Arts**
- **Facilities**
- **Finance**
- **Transportation**



Elementary Academic Programs

- English Language Arts (Reading, Writing, Spelling, Grammar, Vocabulary)
- Math
- Science
- Social Studies
- Physical Education & Health
- Technology
- Art
- Music
- Science Technology Engineering & Math (STEM) Lab
- Library
- Character Education
- Mastery Enrichment- Enrichment for All



Elementary Selective Academic Programs

- Spanish- Grades 4 & 5
- Band- Grades 4 & 5
- EXPanded Opportunities (EXPO)- Gifted & Talented
- Basic Skills Instruction (BSI)
- Early Connections (K-2)
- Pre-School
- Peer Leaders
- English Language Learners (ESL/ELL)
- Student Success Academy- After School Academic Assistance
- Homework Help at Peer Place Community Center
- School Culture & Climate Committee
- Science Olympiad



Middle School Academic Programs

- English Language Arts (Reading, Writing, Spelling, Grammar, Vocabulary)
- Math
- Science
- Social Studies
- Physical Education & Health
- Computers
- Art
- Music
- Science Technology Engineering & Math (STEM) Lab
- Art of Writing
- Science Inquiry
- Home & Consumer Science
- World Language (Spanish and/or French)
- Advisory/Character Education



Middle School Selective Academic Programs

- Band
- Choir
- EXPanded Opportunities (EXPO)- Gifted & Talented
- Basic Skills Instruction (BSI)
- Peer Leaders
- English Language Learners (ESL/ELL)
- Student Success Academy- After School Academic Assistance
- Homework Help at Peer Place Community Center



High School Level Programs

- French 1
- French 2
- Spanish 1
- Spanish 2
- Honors Algebra 1
- Honors Geometry
- Honors Biology

Fulfills high school course prerequisites, but course grade does not affect GPA



Denville Township School District

PARCC Results 2015-2016





New Jersey Vs. Denville 2016 PARCC Outcomes ENGLISH LANGUAGE ARTS/LITERACY 3-5

	Not Yet Meeting (Level 1)	Partially Meeting (Level 2)	Approaching Expectations (Level 3)	Meeting Expectations (Level 4)	Exceeding Expectations (Level 5)	% \geq Level 4
Grade 3- State	8%	13%	25%	41%	13%	54%
Grade 3- Denville	2%	7%	23%	54%	13%	67%
Grade 4- State	8%	13%	25%	41%	13%	54%
Grade 4- Denville	0%	6%	13%	45%	36%	81%
Grade 5- State	7%	15%	25%	46%	7%	53%
Grade 5- Denville	0%	5%	12%	66%	17%	83%



New Jersey Vs. Denville 2016 PARCC Outcomes ENGLISH LANGUAGE ARTS/LITERACY 3-5

	Not Yet Meeting (Level 1)	Partially Meeting (Level 2)	Approaching Expectations (Level 3)	Meeting Expectations (Level 4)	Exceeding Expectations (Level 5)	% \geq Level 4
Grade 6- State	7%	14%	26%	41%	11%	52%
Grade 6- Denville	2%	7%	20%	50%	21%	71%
Grade 7- State	10%	13%	22%	36%	21%	57%
Grade 7- Denville	3%	3%	12%	41%	42%	83%
Grade 8- State	10%	13%	22%	41%	15%	56%
Grade 8- Denville	0%	1%	12%	46%	41%	87%



New Jersey Vs. Denville 2016 PARCC Outcomes Mathematics 3-5

	Not Yet Meeting (Level 1)	Partially Meeting (Level 2)	Approaching Expectations (Level 3)	Meeting Expectations (Level 4)	Exceeding Expectations (Level 5)	% \geq Level 4
Grade 3- State	8%	16%	24%	39%	13%	52%
Grade 3- Denville	2%	5%	23%	54%	15%	69%
Grade 4- State	8%	19%	26%	41%	5%	46%
Grade 4- Denville	1%	14%	17%	59%	9%	68%
Grade 5- State	6%	18%	28%	38%	9%	47%
Grade 5- Denville	1%	10%	30%	47%	12%	59%



New Jersey Vs. Denville 2016 PARCC Outcomes Mathematics 6-7

	Not Yet Meeting (Level 1)	Partially Meeting (Level 2)	Approaching Expectations (Level 3)	Meeting Expectations (Level 4)	Exceeding Expectations (Level 5)	% \geq Level 4
Grade 6 State	9%	19%	29%	36%	7%	43%
Grade 6 Denville	2%	5%	23%	54%	15%	69%
Grade 7 State	9%	20%	32%	33%	5%	38%
Grade 7- Denville	1%	14%	17%	59%	9%	68%



New Jersey Vs. Denville 2016 PARCC Outcomes Mathematics 8, Algebra, Geometry

	Not Yet Meeting (Level 1)	Partially Meeting (Level 2)	Approaching Expectations (Level 3)	Meeting Expectations (Level 4)	Exceeding Expectations (Level 5)	% \geq Level 4
Grade 8 State	22%	25%	28%	25%	1%	26%
Grade 8- Denville	4%	16%	36%	43%	1%	44%
Algebra- State	13%	21%	25%	37%	4%	41%
Algebra- Denville	0%	0%	1%	83%	16%	99%
Geometry- State	10%	31%	31%	23%	4%	27%
Geometry- Denville	0%	0%	0%	34%	66%	100%



Staff Development Opportunities

- **3 full & 4 half in-service days per year**
- **Summer Literacy Institute**
- **Staff Development Academy**
- **Wellness activities (Yoga)**
- **Out of District Workshops**
- **Columbia University Teachers College Institutes**
- **Content Specific Consultants**
- **Weekly Collaborative Time**
- **Denville Leadership Academy**
- **Literacy and Math Coaches**



Special Services Highlights

Inclusion Programs and Services

- **Inclusive Preschool Program**
- **In-class Resource and In-class Support**
- **Community-Based Instruction (CBI)**
- **Integrated Related Services - Occupational Therapy, Physical Therapy, Speech Therapy, Behaviorist consultation**
- **Peer Mentoring**



Special Services Highlights

Special Education Programs and Services

- **Preschool Disabilities Program**
- **Resource Center Replacement**
- **Self-Contained- Multiple Disabilities (MD)**
- **Self-Contained- Learning and Language Disabilities (LLD)**
- **Community-Based Instruction (CBI)**
- **Related Services - Occupational Therapy, Physical Therapy, Speech Therapy, Counseling, Behaviorist consultation**
- **Peer Mentoring**
- **Adaptive Physical Education**
- **Middle School FLEX- After School Homework Support**



Special Services Department Partnerships

- **Special Education Parent Advisory Committee (SEPAC):**
 - Parent Support Group
 - Two-Way Communication
 - Parent and Staff Workshops

- **Fairleigh Dickinson University (FDU):**
 - Teacher Development
 - Program Development

- **PG Chambers School:**
 - Staff Development
 - Related Services



Technology - Network and Devices

- **Network - in process of replacing backbone**
- **Full WiFi Coverage in VV and Partial Coverage in RV/LV**
- **Valleyview 6th Grade 1:1 Chromebooks- expansion coming**
- **542 Chromebooks and 1000+ other devices district-wide**
- **Partial security camera coverage throughout the district**
- **Leased fiber for intradistrict networking**
- **1GB internet connection from VV**



Technology Department

- **Technology Staff - Department Manager, Two Full-Time Technicians, One Part-Time Assistant, network support and monitoring outsourced**
- **Support all District Software (back office and curriculum)**
- **Provide professional development and training (Google Apps)**
- **Work with Special Services to provide assistive technology**
- **Support all district devices**
- **Manage website, social media and district app**



Extra-Curricular

Valleyview Middle School

- 10 Interscholastic Sports with over 175 students participating
- 19 Clubs/intramurals with over 200 students participating

Riverview and Lakeview Schools

- 3 Clubs with over 250 students participating
- Enrichment Program over 1000 registrations each year

Aftercare available for Riverview and Lakeview through a partnership with the Lakeland Hills YMCA



The Visual and Performing Arts

Valleyview Middle School

- Spring Musical with over 75 students participating
- Chorus with over 70 students participating
- Band with over 60 students participating
- Spring art exhibit

Riverview and Lakeview Schools

- 4th and 5th grade bands with over 225 students participating
- Related Arts/ Art Show
- Talent show



Facilities Accomplishments Since 2014

1. New complete roof at RV- new sections at LV and VV- down to last 15K Sq Ft
2. Repairs to the bus garage
3. Security improvements- fencing, cameras, locks, fortified entrances
4. Sale of 501 Openaki- record storage
5. Solution for BOE central offices
6. Site work at all schools
7. Bathroom replacement at all schools
8. Environmental remediation- Oil at VV and 501- asbestos all three schools
9. ESIP program- new controls, HVAC, lighting, insulation
10. Waterproofing at LV and VV
11. Lead Testing and Remediation



Facilities Challenges

1. Substandard Instructional Temporary Space- Trailers- in use since 2006
2. Dual Use Space- using rooms for a purpose other than the intended purpose (libraries/closets for classrooms, rooms split with $\frac{3}{4}$ walls)
3. 4- K and PK classes without bathrooms per NJAC 6A:26-6.3(H)
4. Since the addition of FT Kindergarten (SY13/14) the district went from 4 rooms for K and 2 for PK to 8 Rooms for K and 4 rooms for PK. Pick up of 4 additional rooms.



Demographic Data- December 2015

Demographic report of December 2015*

<u>Enrollment</u>	<u>Actual 16/17</u>	<u>Projected 16/17</u>	<u>Projected 20/21</u>	<u>+/-</u>	<u>sections/grades</u>	<u>+/-grade or section</u>
LV	700	695	661	-39	30	-1.3 /section
RV	368	378	368	0	18	no change
VV	574	575	541	-33	3 grades	-11/ grade

*[Link to full report](#)



Finance

2016-2017

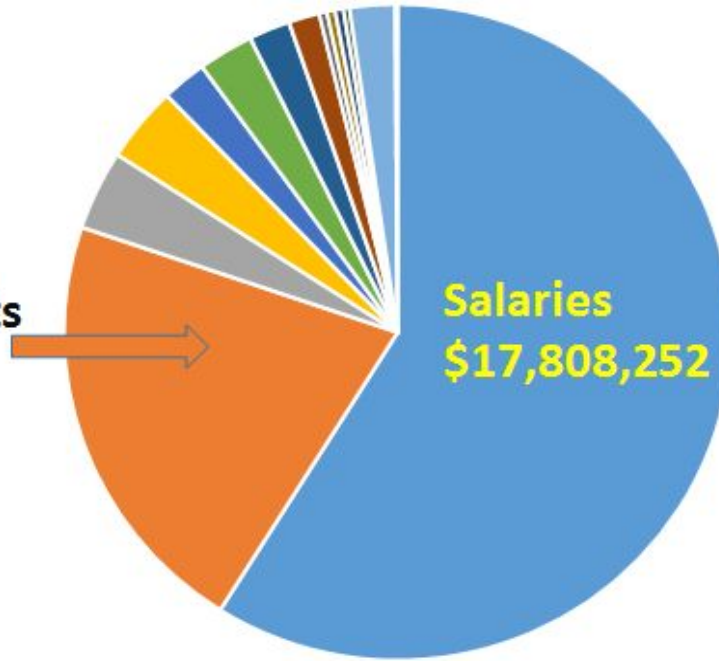


2016-17
Budget

Budget Breakdown

Employee Benefits
\$6,166,176

Salaries
\$17,808,252



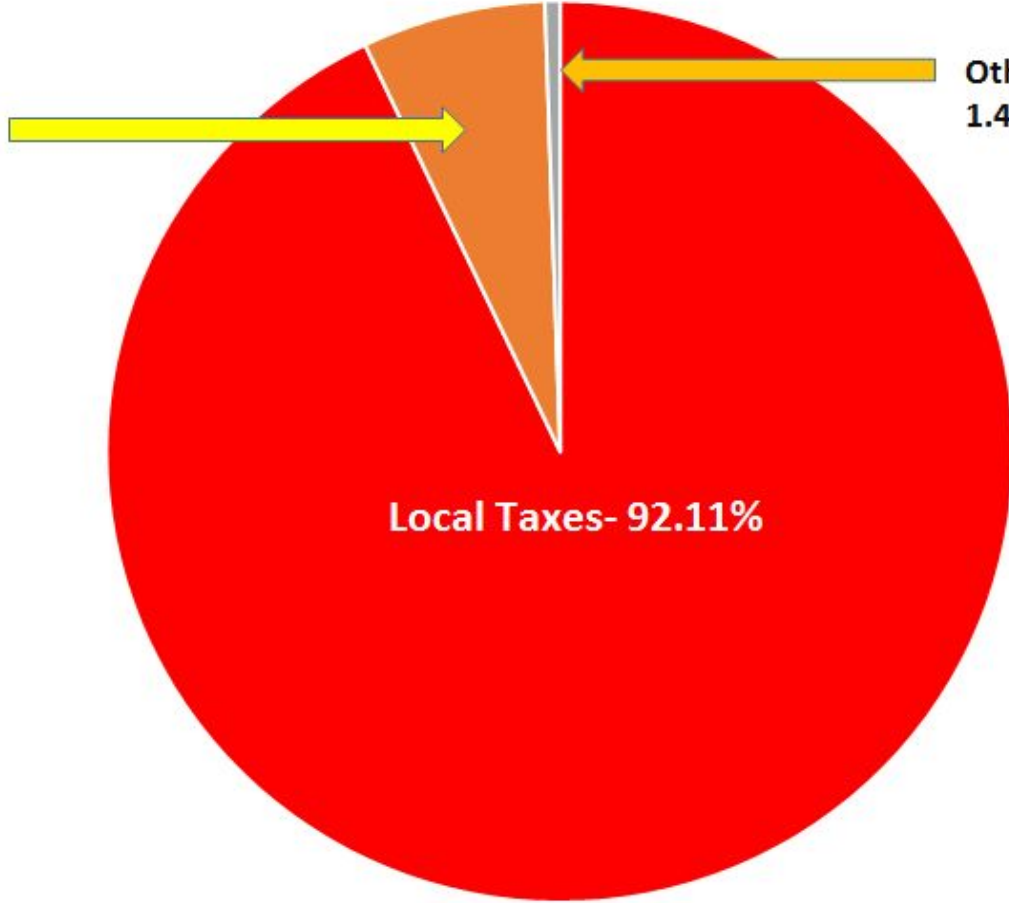
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|-------------------------------------|--------------------------|---------------------------------------|
| ■ Salaries | ■ Benefits/Insurance | ■ Maint/Property Insurance/ Utilities |
| ■ Tuition | ■ Transportation | ■ General Supplies/Text Books/Tech |
| ■ Purch Serv Spec. Ed | ■ Tech Services/Software | ■ Computer / Copier Leases |
| ■ Professionals (Auditor/Legal,etc) | ■ Telephone/Internet | ■ Prof Development (Workshops, etc) |
| ■ Capital Projects / Leases | ■ Other | |



2016-17
Budget

Revenue

State and
Federal
Aid 6.4%



Other Revenue
1.49%

Local Taxes- 92.11%



Denville Schools Comparison Group
All Schools meet these criteria:
Somerset-Bergen Counties, Between 1000-3000 students, DFG I, K-8

				total cost	Ed supply	maint	extra curr	Total Class	% of budget on	med income	% <25 with 4yr	Ave Prop Val	Ave property
District	Enrollment	# of schools	Configure	per pupil costs	cost/pupil	cost/pupil	cost/pupil	Instruction	instruction		college		tax
Branchburg	2343	3	K-3,4-5,6-8	\$20,322.00	\$456.00	\$1,662.00	\$131.00	\$10,594.00	60.60%	\$122,253.00	58.50%	\$412,515.00	\$9,015.00
Closter	1130	2	K-4,5-8	\$17,983.00	\$440.00	\$1,571.00	\$85.00	\$10,044.00	64.30%	\$117,155.00	59.20%	\$672,063.00	\$14,715.00
Denville	1691	3	K-5,6-8	\$18,411.00	\$411.00	\$1,491.00	\$124.00	\$9,392.00	60.60%	\$107,371.00	49.60%	\$307,291.00	\$9,583.00
Florham Pk	**998	3	K-2,3-5,6-8	\$20,054.00	\$344.00	\$1,959.00	\$162.00	\$8,943.00	57.40%	\$105,057.00	60.80%	\$104,099.00	\$9,081.00
Franklin Lakes	1231	4	K-5,6-8	\$25,197.00	\$772.00	\$2,096.00	\$117.00	\$14,635.00	64.80%	\$153,681.00	66.20%	\$645,185.00	\$16,635.00
Greenbrook	1357	2	K-3,4-8	\$19,045.00	\$262.00	\$1,618.00	\$325.00	\$8,619.00	56.30%	\$128,423.00	51.10%	\$452,710.00	\$11,524.00
Hanover Twp	1475	4	K-5,6-8	\$19,252.00	\$386.00	\$2,058.00	\$119.00	\$9,477.00	57.90%	\$106,147.00	49.50%	\$417,038.00	\$6,932.00
Montvale	1059	2	K-4,5-8	\$16,912.00	\$366.00	\$1,247.00	\$109.00	\$8,603.00	62.40%	\$112,800.00	58.90%	\$514,468.00	\$11,319.00
Mountainside	1048	2	K-2,3-8	\$16,012.00	\$237.00	\$1,639.00	\$141.00	\$7,686.00	60.70%	\$129,659.00	61.70%	\$164,541.00	\$11,787.00
Oakland	1583	4	K-5,6-8	\$20,304.00	\$444.00	\$1,511.00	\$115.00	\$10,169.00	61.40%	\$116,067.00	51.00%	\$410,837.00	\$10,952.00
River Vale	1248	3	K-5,6-8	\$18,750.00	\$302.00	\$1,838.00	\$128.00	\$9,034.00	58.00%	\$131,140.00	61.20%	\$591,953.00	\$13,894.00
Rockaway Twp	2380	6	K-5,6-8	\$21,714.00	\$322.00	\$2,060.00	\$12.00	\$10,979.00	58.60%	\$101,842.00	45.00%	\$311,868.00	\$9,540.00
Warren	1956	5	K-5,6-8	\$24,836.00	\$466.00	\$2,182.00	\$101.00	\$12,547.00	61.50%	\$152,750.00	62.50%	\$690,414.00	\$14,135.00
Washington Twp	2293	4	K-5,6-8	\$20,263.00	\$271.00	\$1,775.00	\$118.00	\$10,523.00	63.50%	\$122,021.00	55.70%	\$439,183.00	\$10,426.00
Wyckoff	2128	5	K-5,6-8	\$20,023.00	\$393.00	\$1,835.00	\$69.00	\$9,950.00	58.20%	\$144,570.00	65.00%	\$775,615.00	\$13,280.00
Denville Cat Rank				12	6	14	6	10	9	12	13	13	11

[Source for tax data](#)

[Source for financial data](#)



Transportation

- In-house transportation - 30+ Vehicles
- All students are offered free bus transportation
- Cameras installed for motorists passing while stopped
- Professional Development/Safety Training for drivers



**Next Meetings- Valleyview Middle School
Cafeteria 7:00-8:30 PM**

Feb 9, 2017 (snow date Feb 21)

March 7, 2017 (snow date March 14)

**All documents, presentations and videos will
be posted on the district website**